United Nations Development Programme





Project Title:

Localization of the Sustainable Development Goals (SDGs)

UN MSDF Outcome 4:

Equitable access to justice protection, citizens security and safety

reinforced

UNDP Strategic Plan Outcomes

(1) Advance Poverty Eradication in All its Forms and

Dimensions and (2) Accelerate Structural Transformations

for Sustainable

CP Expected Output(s):

Government and non-government institutions working on constitutional reform, fulfilment of human rights and local

administration enabled for improved transparency,

participation and effectiveness

Expected Outputs:

1. Enhanced knowledge of SDGs among national and sub-

national stakeholders

2. SDGs Localized

3. UNDP Technical Assistance to Implement SDGs provided

Executing Entity:

UNDP Guyana

Implementing Agency:

UNDP Guyana

Brief Description

At the United Nations Sustainable Development Summit in September 2015, world leaders adopted the 2030 Agenda for Sustainable Development. This agenda comprises a set of 17 Sustainable Development Goals (SDGs) and 169 targets to end poverty, fight inequality and injustice, and tackle climate change by 2030. The goals and targets were defined and developed through an unprecedented dialogue among UN Member States, local authorities, civil society, the private sector and other key stakeholders.

In accordance with the pledge of Agenda 2030 to leave no one behind, the engagements of national and sub-national stakeholders are critical to build ownership and accountability, as well as promote a shared understanding of the agenda. To this effect, UNDP is working with national and sub-national government organs in Guyana to implement the SDGs.

This project intends to provide technical assistance for the integration of the SDGs into national policies, plans and strategies and the implementation of the 2030 Agenda. The project would also include support for education and awareness on the SDGs at the national and sub-national levels, so that local stakeholders can better understand their role and be equipped to make meaningful and informed contributions in the incorporation of the SDGs into their national and sub-national policy frameworks and plans.

Programme Period: January 1, 2018 to December 31, 2018

Key Result Area (Strategic Plan):

Governance

Atlas Award ID:

January 1, 2018

Initiation Plan Start date:

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Initiation Plan end date:

December 31, 2018

PAC Meeting Date

Total resources required US\$299,320 Total allocated resources US\$299,320

Regular

US\$299,320

Other:

o Donor

o Donor

Donor

Unfunded budget:

Agreed by UNDP:____

Shabnam Mallick, Deputy Resident Representative

March 24, 2018

I. PURPOSE

The United Nations Development Programme (UNDP) is the UN's global development network, advocating for change and connecting countries to knowledge, experience and resources to help people build a better life. UNDP is on the ground in some 170 countries and territories, working with governments and people on their own solutions to global and national development challenges to help empower lives and build resilient nations.

At the United Nations Sustainable Development Summit in September 2015, world leaders adopted the 2030 Agenda for Sustainable Development. This agenda comprises a set of 17 Sustainable Development Goals (SDGs) and 169 targets to end poverty, fight inequality and injustice, and tackle climate change by 2030. The goals and targets were defined and developed through an unprecedented dialogue among UN Member States, local authorities, civil society, the private sector and other key stakeholders.

As the lead UN development agency, supporting the 2030 Agenda is a top priority of UNDP, which has the experience and expertise and is uniquely poised to support countries in the achievement of the SDGs. For this reason, UNDP is providing support to governments to integrate the SDGs into their national development strategies, plans and policies. This work is seen as a continuation of the support provided to many countries in achieving the predecessor Millennium Development Goals (MDGs).

In Guyana, the government has requested the UN Development System's support for the integration of the SDG agenda within its emerging national development strategy called the Guyana Green State Development Strategy (GSDS). In this context, the UNDP is providing support in advancing the GSDS.

Further, it is recognized that sub-national governments also play a very pivotal role in the incorporation of the SDGs into local plans and programmes. To this effect, UNDP is also working with Regional and Local Government organs to localize the SGDs. UNDP has commenced the process of supporting Regional and Municipal bodies in the development and implementation of their Plans for Action for Regional Development (PARDs)/Plans of Action for Municipal Development (PMDs). Region 9 has been selected as a pilot region and an International UN Volunteer (IUNV) is supporting this process.

To complement the support that is provided by the IUNV, UNDP also seeks to engage in education and awareness session across Guyana. According to the Roadmap for Localizing the SDGs¹, awareness raising - getting to know the SDGs at the sub-national level - is the first step in the localization process. Underlying this 'bottom-up' approach that aims at leaving no one behind, is the critical need to involve national and subnational governments, civil society organizations, the private sector, academia and individual citizens in the implementation of the SDGs. Education and awareness campaigns at the sub-national levels would provide the enabling environment for these partnerships. Local and regional governments are the closest link to the people and therefore are well placed to raise awareness about the importance of the SDGs and the relevance to local communities.

It is envisioned that the implementation of the national and subnational Strategies, Plans and Programmes that would be developed under this initiative would form a critical area of intervention for the achievement of UNDP Country programme document for Guyana (2017-2021) and ultimately the SDGs by 2030.

II. EXPECTED OUTPUT

The ultimate objective is for UNDP to support the Government of Guyana in incorporating the SDGs into National, Regional and Municipal Plans and to support the implementation of said plans. Awareness raising at the national and subnational levels would result in local stakeholders being better informed to understand their role and be equipped to make meaningful and informed contributions in the incorporation of the SDGs into their respective national and sub-national policy frameworks, strategies

¹ The Roadmap for localizing the SDGs, which was drawn up by the Global Taskforce for Local and Regional Governments, UNDP and UN Habitat and which is a part of the Toolbox, can be accessed from http://www.localizingthesdgs.org/

and plans. This would ultimately lead to the localization of the SDGs and would better equip Guyana to meet Agenda 2030.

III. MANAGEMENT ARRANGEMENTS

The Initiation Plan will be implemented by the UNDP. The Project Manager will be the Programme Analyst of the Governance and Poverty Reduction portfolio. The UNDP CO Deputy Resident Representative will provide Project Assurance through oversight and guidance. UNDP Procurement Guidelines will be adhered to in the procurement process.

IV. MONITORING

In accordance with UNDP's programming policies and procedures, the Initiation Plan will be monitored through the following mechanisms:

Monitoring Plan

Monitoring Activity	Purpose	Frequency	Expected Action
Track results progress	Progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Quarterly	Slower than expected progress will be addressed by project management.
Monitor and Manage Risk	Identify specific risks that may threaten achievement of intended results. Identify and monitor risk management actions using a risk log.	Quarterly	Risks are identified and suggestions proposed to manage risk.
Progress Report	A final progress report will be consisting of progress data showing the results achieved against pre-defined targets at the output level, an updated risk log with mitigation measures, and any evaluation or review reports prepared over the period.	At the end of the Initiation Plan	A Progress Report will be prepared at the end of the Initiation Plan, using the standard format available in the UN Executive Snapshot.

WORK PLAN: JANUARY TO DECEMBER 2018

	Amount (US\$)	8,623	4,826	16,892	10,000	45,785
PLANNED BUDGET	Budget Description	74200 – Print production cost	72200 – Equipment and Furniture	74200 – Print production cost	71600- Travels 74500- Miscellaneous	
	Funding	UNDP	UNDP	UNDP	UNDP	
RESPONSIBLE PARTY		Comms Associate; Production Company	Comms Associate; Procurement Associate; Programme Associate	Comms Associate; Production Company	IUNV and Comms Associate;	
	Δ4					
TIMEFRAME	Q 3					
TIMEF	Q2					
	۵					
PLANNED ACTIVITIES		Production of Audio Visual and Print materials (including flags, pens, folders, bookmarks, posters, brochures)	2. Procurement of Equipment (tripod, camera, back up cleaning kit, mobile phone, projector, microphone	3. Production of Videos on SDGs implementation and success stories to date	 Dissemination of educational and awareness materials 	Total Output 1
EXPECTED OUTPUTS		Output 1: Enhanced knowledge of SDGs among sub- national stakeholders Baseline: 0 RDCs	Indicators: number of RDCs are knowledgeable of SDGs (members disaggregated by Gender)	Targets: 10 RDCs GEN01		

EXPECTED OUTPUTS	PLANNED ACTIVITIES		TIMEFRAME	RAME		RESPONSIBLE PARTY		PLANNED BUDGET	ET
		۵ ک	02	03	Q4		Funding Source	Budget Description	Amount (US\$)
Output 2: SDGs Localized Baseline: No	1. One-year placement of an International UNV in Region 9 to assist in development of PARD					NOI	UNDP	71500 - UNV	84,799
Incorporation of SDGs into Region 9 Plan of Action for Regional Development	2. Procurement of equipment					IUNV Programme Assistant	UNDP	72200 – Equipment and Furniture	3,736
Target: Yes GEN02	3. Logistics and Travels					IUNV Programme Associate	UNDP	71600- Travels 74500- Miscellaneous	10,000
	Total Output 2								103,535

EXPECTED	PLANNED ACTIVITIES		TIMEF	TIMEFRAME		RESPONSIBLE		PLANNED BUDGET	ET	
OUTPUTS						PARTY				
		6	07	Q 3	Q 4		Funding Source	Budget Description	Amount (US\$)	
Output 3: UNDP	1. Mainstreaming of						UNDP	9	35,000	
Technical Assistance	SDGs across the					Programme	L			
to Implement SDGs	following thematic areas:					Associate				
provided	 Constitutional Reform 					Programme				
	 Promotion of Social 					Analyst			80,000	
Baseline: 8	Cohesion						•		<i>y</i>	
	 Gender Parity 									
Indicator: number	(including									
SDG initiatives	engagement with the								25,000	
undertaken under 8	Private Sector)									
thematic areas	 Promotion of Human 									
	Rights in partnership								10,000	
Target: 16	with NGOs such as									
	Guyana Trans United									
GEN02	- Promotion of									
	Business Sector									
	 Support for MAPS 									
	mission and other									
	SDGs alignment									
	support					-				
	 Support for Peace 									
	and Development									
	Total Output 3								150,000	
TOTAL								の 日本	299,320	

OFFLINE RISK LOG

1970	Date:	
- CI - T	Award ID:	
	Project litle: Localization of the Sustainable Development Goals (SUGS)	

Statu t s						
Last Updat e						
Submitted updated by						
Owner						
Countermeasures / Mngt Owner Submitted updated by Last Statu response Updat s e	financial UNDP to coordinate with	the Ministry of	each all RDCS Communities to target	appropriate large	gatherings where RDC	members are present.
Impact & Probability	Lack of financial	resources to the	reach all RDCS	members.		
Type	and Inceptio Financi Lack of	ā				
Date Identifi ed	Inceptio	_				
Description	Education and	awareness sessions	fail to reach the target	audience		
*	_					

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